PARK AND RECREATION DEDICATION FUND

2026 ANNUAL REPORT

Chapter 42, Division 7 — Parks and Private Parks

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Houston Parks and Recreation Department

Mission and Vision

MISSION To enhance the quality of urban life by providing safe, well-maintained parks and offering affordable programming for our community.
VISION The pursuit of a park system that is equitable, balanced, and provides engaging recreation programming for people of all abilities, ages, and socio-economic levels.

Park and Recreation Dedication Fund Annual Report Overview

- Chapter 42 Ordinance amendments
- Taxable land value and appraisal trends
- Park sector map and Council District distribution
- Park sector revenue and expenses
- Fund utilization and obligations
- System impacts (at-a-glance)
- 2025 project highlights and projects in progress
- Parkland acquisition and dedication
- Five-year forecast for unallocated funds
- Final recommendation: Fee in Lieu adjustment
- APPENDIX: Projects List

Chapter 42 Amendment Recap

Ordinance 2026-0623 — Chapter 42, Division 7, Parks and Private Parks

Milestone	Update
May 28, 2026	Amendments approved by the Planning Commission.
July 15, 2026	City Council adopted Chapter 42, Division 7 amendments (Ord. 2026-0623).

Key Amendment Elements

- Territory designations added: “Suburban,” “Urban,” or “Central Business District.”
- Reaffirmed low-fee option ($700; unchanged since 2007).
- Multifamily developments: fee only, with no land-dedication option.
- Fee collected at issuance of the Certificate of Occupancy.
- Appeal process added.
- Up to 30% of fees collected may be used across park sectors.
- Five years to obligate funds.
- 10% soft-cost allowance.

Parks and Private Parks Ordinance Summary

Since 2007, residential development fees collected under the Parks and Private Parks Ordinance have been deposited into the Park and Recreation Dedication Fund (the Fund).

The Fund supports land acquisition, park development, facility improvements, and critical capital replacement needs.

It has generated more than $104 million in revenue, helping the City expand and enhance its parks as Houston’s population continues to grow.

$104.3M	52%	290
Total revenue (Since 2007)	Park Impact (includes obligations and projects in process)	Park Projects (through 2028)

Funds are distributed across all 11 City Council districts, with an emphasis on critical, high-need areas and leveraging additional public and private resources whenever possible.

Taxable Land Value

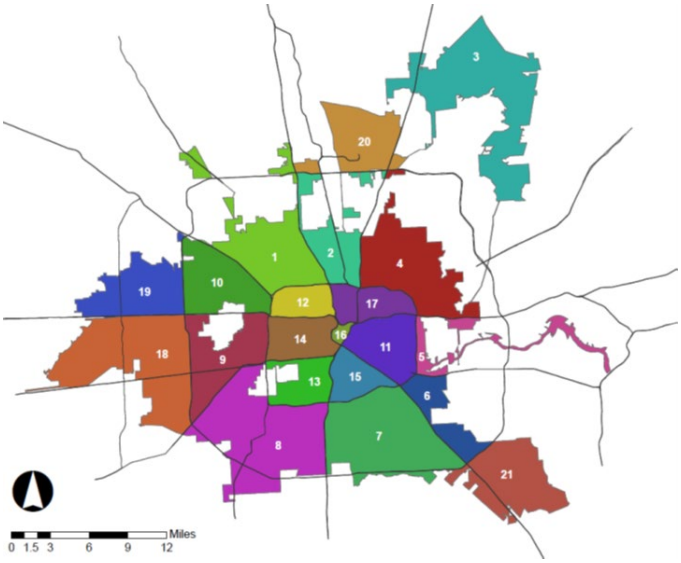
Tax Year	HCAD Land Appraisal	Percent Change per Acre
2007	—	—
2008	$148,335,189,371	—
2009	$148,834,021,368	—
2010	$141,687,910,797	—
2011	$143,902,161,597	-2.8%
2012	$150,579,653,271	6.9%
2013	$166,165,715,766	10.9%
2014	$185,733,039,913	11.2%
2015	$202,303,132,524	9.3%
2016*	$218,935,244,716	-71.4%
2017	$225,672,832,471	300.2%
2018	$227,665,161,550	-1.9%
2019	$242,050,332,991	6.5%
2020	$255,941,383,031	5.7%
2021	$260,316,301,186	1.7%
2022	$282,469,206,543	8.7%
2023	$312,664,780,740	10.9%
2024	$317,962,555,243	1.8%
2025	$324,838,431,739	2.5%
2026**	$306,605,423,359	0.5%

* HCAD reported 2016 acreage value inconsistent with the rest of the years.

** HCAD land appraisal value as of initial roll (not final).

Park Sector Map and Council District Distribution

There are 380 City of Houston parks within the 21 park sectors. From 2007 through FY2026, the sectors collected $104,376,006.



Council District	Park Sector
A	1, 10, 19
B	1, 2, 4, 11, 17, 20
C	1, 8, 12, 13, 14
D	7, 8, 13, 14, 15, 21
E	3, 5, 6, 21
F	9, 18
G	9, 13, 14, 18
H	1, 2, 4, 11, 12, 14, 16, 17
I	4, 5, 6, 7, 11, 15, 16
J	8, 9, 18
K	8, 13

Park Sector	# of Parks	Park Sector Park Impact
1	29	16
2	12	5
3	7	4
4	34	8
5	4	2
6	11	9
7	32	20
8	29	16
9	17	14
10	11	5
11	38	15
12	21	16
13	15	6
14	49	25
15	20	13
16	16	3
17	19	10
18	11	8
19	1	1
20	1	1
21	3	2
TOTAL	**380**	**199**

Park Sector Fund Uses

Eligible Uses

- Acquisition of land for park purposes
- Improvements in existing parks
- Design and other soft costs (up to 10% of the project)

Uses Not Permitted

- Maintenance
- City staff

Park Sector Revenue & Expenses

$104.3M	$44.5M	$59.9M
Total Revenue	Spent	Balance

Over a 16-year span, $44,484,114 was spent from the Fund leaving a balance of $59.9 million.

Annual Revenue Collected and Spent

Fiscal Year	Revenue	Spent
2008	$12,600	—
2009	$301,700	—
2010	$951,650	—
2011	$776,300	$203,890
2012	$4,964,057	$624,776
2013	$4,586,536	$1,174,366
2014	$5,921,303	$1,074,544
2015	$8,897,111	$3,798,659
2016	$7,299,950	$5,688,644
2017	$4,451,623	$4,456,064
2018	$6,743,234	$3,095,674
2019	$6,657,759	$4,483,238
2020	$7,259,620	$948,575
2021	$7,897,771	$2,568,864
2022	$10,400,683	$8,465,877
2023	$7,956,689	$1,779,663
2024	$6,504,318	$1,629,950
2025	$6,748,293	$1,757,714
2026	$6,044,809	$2,733,618
Grand Total	$104,376,006	$44,484,114

Fund Utilization and Obligations

$59.9M	$42.5M	$17.4M
Balance	Obligated	Not Obligated

The City now has five years to obligate funds. Out of the Fund balance amount of $59.9 million, $42.5 million has been obligated for projects. This leaves $17.4 million not yet obligated, which HPARD will need to obligate within 5 years. The forecasted use of funds is presented later in this report.

The matrix below summarizes the distribution of funds Spent, Obligated, and Not Obligated across Park Sectors.

Sector	# Parks	Fees Collected	Spent	Obligated	Not Obligated
1	29	$7,819,733	$2,686,536	$2,208,190	$2,925,007
2	12	$1,193,592	$171,545	$770,057	$251,990
3	7	$1,718,917	$31,980	$1,600,000	$86,937
4	34	$2,007,796	$253,027	$1,449,100	$305,669
5	4	$116,291	$6,077	$88,990	$21,224
6	11	$778,400	$471,605	$206,227	$100,568
7	32	$8,152,886	$2,507,309	$5,041,928	$603,649
8	29	$5,398,665	$2,877,499	$2,217,874	$303,292
9	17	$7,475,579	$6,110,753	$1,364,288	$538
10	11	$5,984,813	$1,159,824	$3,075,000	$1,749,989
11	38	$4,359,554	$2,736,230	$1,140,000	$483,324
12	21	$11,160,131	$4,396,147	$5,842,123	$921,861
13	15	$5,626,325	$1,699,188	$2,086,000	$1,841,137
14	49	$22,163,684	$10,278,876	$8,172,182	$3,712,626
15	20	$3,660,322	$842,774	$2,158,000	$659,548
16	16	$1,136,250	$499,437	$600,000	$36,813
17	19	$2,349,893	$902,170	$1,200,000	$247,723
18	11	$7,545,706	$5,505,208	$1,500,000	$540,498
19	1	$3,492,398	$621,414	$1,034,256	$1,836,728
20	1	$548,800	$477	$338,100	$210,223
21	3	$1,686,271	$726,037	$386,000	$574,234
Total	380	$104,376,006	$44,484,114	$42,478,315	$17,413,578

Parks System Impacts at a Glance

These funds support a variety of park projects, which could include a comprehensive park revitalization, or a focused improvement such as installing a new park amenity.

114	**44**	**26**
Playground updates	Lighting projects	Tennis courts improved
40	**17**	**8**
Park trail projects	Sports fields revitalized	Sprayground projects
9	**2**	**1**
Pavilions renovated	Dog parks	Dog runs

Additionally, 25 Neighborhood Parks are slated to be improved through Mayor Whitmire's Let's Play Houston Initiative, with a total $60 million investment through public/private partnership.

Public Funding Sources for Let's Play Houston	Amount
Park and Recreation Dedication Funds	$8.525M
State Funds	$8M
Bond Funds	$2.5M

2025 Project Highlights

Bonham Park Tennis Court



Neighborhood Park Tennis Court Projects (Citywide)

Resurfaced tennis courts in 19 parks

Park Sector investment: $220,391

Metropolitan Multi-Service Center — Park Sector 14 (District C)

Phase 1 includes a new restroom suite and pool system upgrades; project is in procurement.

Total project cost: $3,919,000 (bond funds added).

Park Sector investment: $3 million.

Lawndale Dog Park — Park Sector 11 (District I)

New dog park with agility features, pet waste station, fencing and gates, sidewalks, drinking fountain, benches, bike racks, landscape boulders, irrigation, trees, and shrubs.

Total project cost: $663,000 (additional capital funds contributed).

Park Sector investment: $319,553.





Projects in Progress

Project / Location	Sector	Park Dedication Investment	Total Project Cost	Tangible Impact
Playground Replacements — Citywide	Multiple	$4,079,000	—	11 playgrounds to be replaced, addressing aging equipment and improving safety and recreation opportunities for children citywide.

Project / Location	Sector	Park Dedication Investment	Total Project Cost	Tangible Impact
Sports Field & Court Lighting — Citywide	Multiple	$1,284,000	$1,553,000	14 parks receiving lighting and electrical upgrades, improving safety, extending usable hours, and enhancing recreation. Bond funds added.
McCullough Park Land Acquisition (District H)	1	$270,229	—	1.594 acres acquired to expand neighborhood parkland and recreational opportunities.
Cloverland Park Improvements (District D)	7	$1,084,000	$1,237,000	Walking trail and accessibility improvements; football field with lighting; new lighted tennis court; electrical upgrades; grading and drainage improvements. Bond funds added.
Rasmus Park Heritage House (District F)	9	$250,000	$987,000	Development of a 1,700-square-foot community meeting space at Walter Rasmus Park for neighborhood gatherings and community activities. Grant and CDSF funds added.
Ingrando Park Improvements (District I)	11	$585,000	$1,805,000	New playground and parking lot, enhancing safety, accessibility, and recreation for neighborhood families. Bond funds added.
Buffalo Bayou East Projects (District H)	11	$46,000	—	Electrical infrastructure for Tony Marron Park soccer field and Japhet Creek Park survey to advance improvements.
East Sunset Heights Park Development (District H)	12	$1,050,000	$2,487,000	New 0.88-acre pocket park in the Heights (former METRO transit station), includes playground, sprayground, exercise station, walking trail, landscaping, lighting, parking, furnishings, and underground detention. Grant and bond funds added.
Stude Park Improvements — Phase 1 (District H)	12	$1,250,000	$2,000,000	Park redevelopment: walkway, parking, landscape buffer, shade, grading, drainage, and irrigation improvements. TIRZ 5 funding added.
Jamail Skatepark Improvements (District H)	14	$1,200,000	—	Shade structures and concrete surfacing improvements to enhance comfort, safety, durability, and user experience.
Tranquillity Park Improvements (District I)	16	$245,000	$500,000	Walkway improvements including decking and pavers, electrical upgrades to improve safety and functionality. Bond funds added.

Parkland Acquisition and Dedication

64 acres	50 acres	114 acres
City-Acquired Land	Developer Dedication	Total Parkland Added

Land Source	Acres	Value / Investment	Type / Notes
City Acquired	64	$14 million invested	Public; across 12 park sectors
Developer Dedication	50	$10.9 million (estimated value)	Private and Public; Sectors 3, 4 and 21

City-Acquired Parkland: 64 Acres / $14 Million

Park Sector	Site / Parkland	Acres
1	McCullough Park Expansion (2)	1.67
1	Norview Greenspace	1.67
1	Oakbrook Greenspace	6.36
1	Sylvester Turner Park	0.11
2	Kelley Facility	1.43
4	Trinity Gardens Park	0.45
7	Sunnyside Park	0.32
7	Wilmington (Sunnyside) Greenspace	1.47
8	South Main Estates	34.04
9	Woodchase Park	1.76
11	Downtown Gateway @ Guadalupe Plaza	0.71
11	Japhet Creek	0.54
11	Buffalo Bend Hidalgo	0.32
11	Woodruff Park Expansion	0.20
12	Herkimer Park	0.40
12	East Sunset Heights Park	0.88
12	West 26th Street Greenspace	0.55
14	Avondale Promenade	0.23
14	Bethel Church Historical Site	0.47
14	Heiner Street Greenspace	0.18
14	Wagner Park (2)	0.83
14	West Dallas Greenspace (3)	1.12
15	Beech White Park (2)	1.02
15	Emancipation Park	0.51
17	Brewster Park Expansion	0.26
17	Evella Park	0.23
18	Camden Park (Wilcrest)	3.39
18	Kirkwood Greenspace	1.44
18	Wilcrest/Waloon Greenspace	1.46

Five-Year Forecast — Use of Unallocated Funds

HPARD will utilize the $17.4 million unallocated fund balance for critical needs citywide. 30% of the funds will be used in unfunded sectors. Needs will be identified, prioritized, planned, and designed over the course of 2 – 3 years with procurement and implementation by 2029. HPARD will prioritize safety, playgrounds, critical capital replacement, lighting, and neighborhood/pocket parks.

Allocation	Share	Amount	Purpose
Citywide critical needs	30%	$5.22M	Critical needs in unfunded sectors
Within generating sectors	70%	$12.19M	Critical needs in the sector that generated the funds
Total	100%	$17.4M	



Final Recommendation: Fee in Lieu Adjustment

The Fee in Lieu of Parkland Dedication has not been adjusted since the adoption of Chapter 42, Division 7, Parks and Private Parks Ordinance, in 2007. In response to increases in appraised land values, the Directors of the Houston Parks and Recreation Department and the Planning and Development Department recommend an increase in the fee from $700 to $900 per dwelling unit be considered for both single-family and multi-family developments.

Pursuant to Section 42-253, the Planning Commission shall review the report and conduct a public hearing on any recommended increase to the Fee in Lieu of Parkland Dedication based on increases in appraised land values. A public hearing was set for November 12, 2026.

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Chapter 42, Division 7 — Parks and Private Parks

Park and Recreation Dedication Fund Project List by Park Sector





J.S. and L.H. Cullinan Park Playground and Picnic Pavilion – Park Sector 7

June 2026 celebration in partnership with Gulfgate Redevelopment Authority

Investment of $1.1 million

Park visitors Sylvester (uncle) and Savanna (niece, age 8), not pictured above, love the new playground and shaded picnic pavilion. Savanna said her favorite feature is the rope climber!

Website and Social Media

Houston Parks and Recreation Department Website: www.houstonparks.org

Facebook: @HoustonParksAndRec | Instagram: houston_parksrecreation | X: x.com/@HPARD

Parks and Recreation Dedication Fund 4035
Updated June 30, 2026

Project Sum	Park Site	Council District	Project Description	Completed Projects	3 Yr Plan	Status
PS1: 19	**PARK SECTOR 1**					
	American Legion	C	Park redevelopment (LPH)		2027	Design
	Aron Ledet Park	A	Park redevelopment (50/50)	5/5/2022		
	Candlelight Park	C	Playground replacement		2028	Future
	Cole Creek Park	A	Playground replacement	5/25/2011		
	Cole Creek Park	A	Tennis court improvements	7/18/2025		
	Forest West Park	A	Park redevelopment (50/50)	5/5/2022		
	Highland Park	B	Tennis court improvements	2023		
	Independence Heights	H	Community center renovation		2026	Construction
	Mangum Manor Park	C	Design and construction of drainage improvements	12/20/2011		
	Mangum Manor Park	C	Playground replacement		2026	Procurement
	McCullough Park	H	Acquisition (HPB) for park expansion District H	4/15/2025		
	Northview Greenspace	H	Acquisition, PWE Transfer	4/12/2016		
	Oak Forest Park	C	Playground replacement with Friends of Oak Forest Park	11/7/2017		
	Oakbrook Greenspace	A	Acquisition of Oakbrook Apartments	4/8/2016		
	Sylvester Turner Park	A	Acquisition of 0 Lucky St for park expansion	8/29/2016		
	Sylvester Turner Park	A	Playground replacement		2028	Future
	TC Jester Park	C	Playground fall surface replacement	7/13/2015		
	TC Jester Park	C	Playground replacement	2/9/2023		
	Winzer Park	B	Park development	7/31/2023		
PS2: 5	**PARK SECTOR 2**					
	Clark Park	H	Playground and site improvements	11/8/2011		
	Clark Park	H	Park redevelopment (LPH)		2027	Design
	Melrose Park	H	Playground fall surface replace	7/13/2015		
	Melrose Park	H	Playground and splashpad redevelopment		2026	Procurement
	Squatty Lyons Park	H	Park redevelopment; grant project	6/12/2020		
PS3: 4	**PARK SECTOR 3**					
	Dylan Duncan Skatepark	E	Skatepark upgrades (LPH)		2027	Design
	Eisenhower Park	E	County Partnership		2028	Future
	Kingwood Community Center	E	Marquee sign	4/6/2017		
	Lake Houston Wilderness Park	E	Acquisition (HPB) for park expansion	6/22/2017		
PS4: 13	**PARK SECTOR 4**					
	Busby Park	B	Park redevelopment; grant project	12/18/2017		
	Greenwood Park	B	Tennis court improvements	7/18/2025		
	Greenwood Park	E	Playground fall surface replace	7/13/2015		
	Herman Brown Park	I	Playground fall surface replace	3/30/2012		
	Lakewood Park	B	park redevelopment (LPH)		2027	Design
	Scenic Woods Park	B	Tennis court improvements	7/18/2025		
	Scenic Woods Park	B	Playground fall surface replace	3/30/2012		
	Scenic Woods Park	B	Park development (50/50)	5/5/2022		
	Smokey Jasper Park	ETJ/B	Sports Field Lighting		2026	Contracting
	Trotter (JT) Park	ETJ/B	Sports Field Lighting		2026	Contracting
	Tidwell Park	B	Tennis Court Resurfacing	7/18/2025		
	Trinity Gardens Park	B	Acquisition costs 4903 Bennington for park expansion	6/22/2017		
	Trinity Gardens Park	B	Park redevelopment (LPH)		2026	Permitting
PS5: 3	**PARK SECTOR 5**					
	Clinton Park	I	Ballfield lighting		2026	Contracting
	White (J.P.) Park	E	Playground Fall Surface Replace	12/28/2018		
	White (J.P.) Park	E	Park redevelopment (LPH)		2027	Design
PS6:11	**PARK SECTOR 6**					
	Charlton Park Court - TPWD	I	Tennis Improvements	7/18/2025		
	Freeway Manor Park	E	Park development (50/50)	2023		
	Glenbrook Park	I	Picnic shelter	12/5/2011		
	Gulf Palms Park	E	Playground fall surface replacement	12/28/2018		
	Margueritte Ray Park	I	Playground replacement		2028	Future
	Meadowcreek Park	E	Trail Lighting / Ballfield Lighting		2026	Contracting
	Milby Park	I	Tennis and Soccer lighting		2026	Contracting
	Oak Meadow Park	E	Park development (50/50)	5/5/2022		
	Wilson Memorial Park	E	Ballfield Lighting - Mechanical feed, wiring and controls		2026	Contracting
	Wilson Memorial Park	E	Tennis court improvements	7/18/2025		
	Wilson Memorial Park	E	Moat Removal	7/26/2019		
PS7: 25	**PARK SECTOR 7**					
	Andover Park	D	Park redevelopment (LPH) (LPH)		2026	Permitting
	Beverly Hills Park	D	Playground Fall Surface Replacement	7/13/2015		
	Bricker Park	D	Playground Fall Surface Replacement	12/28/2018		
	Cloverland Park	D	Park redevelopment		2026	Contracting
	Crestmont Park	D	Playground		2026	Procurement
	JS and LH Cullinan Park	I	New Playground (TIRZ 8)	2026		
	Dow Park	I	Playground Fall Surface Replacement	8/23/2018		
	Dow Park	I	Park development (50/50)	2023		
	Edgewood Park	D	Park improvements; outdoor grant project match	4/8/2022		
	Golfview Park	I	Park development (TIRZ 8)	7/18/1905		
	Grimes Park	D	Park development (50/50)	5/5/2022		
	Grimes Park	D	Park development added scope (50/50) - Replaced EP Hill	2023		
	Hill (E.P.) Park	D	Playground Fall Surface Replacement	7/13/2015		
	Law Park	D	Complete lighting of overflow parking lot	7/1/2012		
	Law Park	D	Playground replacement	10/16/2018		
	Law Park II	D	Ballfield lighting replacement		2026	Contracting
	Sims Bayou Park	D	Playground Fall Surface Replacement	12/28/2018		
	Sims Bayou Park	D	Playground development (TIRZ 8)	2024		
	Southcrest Park	D	Playground Fall Surface Replacement	12/28/2018		

Parks and Recreation Dedication Fund 4035
Updated June 30, 2026

Project Sum	Park Site	Council District	Project Description	Completed Projects	3 Yr Plan	Status
	Southcrest Park	D	Playground		2028	Future
	St. Lo Park	D	Playground expansion, install concrete plaza, site furnishings	12/6/2011		
	Stewart Park	I	Upgrade swing area near the existing playground	7/2/2010		
	Sunnyside Park	D	Acquisition (HPB) for park expansion	6/22/2017		
	Walter Jones Park	I	Playground replacement		2026	Procurement
	Wilmington Greenspace	D	Acquisition adjacent to new Sunnyside Multi-Service Center	2/22/2018		
PS8: 27	**PARK SECTOR 8**					
	Beulah Maxey Park	K	Playground replacement (also LPH)		2026	Procurement
	Blueridge Park	K	Park development (Fort Bend County)		2027	Future
	Bonham Park	K	Park redevelopment (LPH)		2027	Design
	Bonham Park	K	Tennis court improvements	7/18/2025		
	Braeburn Glen Park	J	Parking lot and lighting	12/14/2015		
	Braeburn Glen Park	J	Park development (50/50)	5/5/2022		
	Burnett Bayland Park	J	Playground improvements	4/14/2021		
	Burnett-Bayland Park	J	The Station Skatepark	2/17/2017		
	Glenshire Park	K	Glenshire Park	3/7/2018		
	Glenshire Park	K	Playground replacement		2027	Planning
	Haviland Park	K	Playground fall surface replace	7/13/2015		
	Haviland Park	K	Park redevelopment (LPH)		2026	Permitting
	Lee LeClear Tennis Center	J	Tennis Court Lighting	6/8/2018		
	Mayfair Park	K	Park development (50/50)	2023		
	Simon Michen Park	K	Park development (50/50)	2024		
	South Main Estates Park	K	Acquisition (HPB) for park expansion	6/22/2017		
	South Main Estates Park	K	Playground replacement		2026	Procurement
	Townwood Park	K	Playground fall surface replace	7/13/2015		
	Westbury Park	K	Playground redevelopment	7/8/2013		
	Westbury Park	K	Sidewalk replace	6/7/2019		
	Westbury Park	K	Concrete Repairs	6/9/2020		
	Westbury Park	K	Tennis court improvements	7/18/2025		
	Wildheather Park	K	Playground, splash pad, pavilion, fitness area	6/21/2016		
	Willow Waterhole Greenspace	K	park site walkway improvements	11/8/2016		
	Windsor Village Park	K	Tennis court improvements	7/18/2025		
	Windsor Village Park	K	Playground fall surface replace	7/13/2015		
	Windsor Village Park	K	Playground replacement		2026	Procurement
PS9: 22	**PARK SECTOR 9**					
	Bendwood Park	G	Park development (50/50)	2023		
	Briarbend Park	G	Park development (50/50)	5/5/2022		
	Briarmeadow Park	F	Park Development	12/5/2011		
	Briarmeadow Park	F	Tennis court improvements	7/10/2025		
	Club Creek Park	J	New Park Development	7/14/1905		
	Crain Park	J	Park redevelopment (LPH)		2027	Design
	Forum Park	J	Park development (50/50)	2023		
	Forum Playground	J	Playground improvements	11/27/2017		
	Francklow Park	G	Park redevelopment (LPH)		2027	Design
	Grady Park	G	Playground relocation, walking trail upgrades, pathway lighting	11/21/2015		
	Grady Park	G	Tennis court improvements	7/10/2025		
	Lansdale & Crain Parks	J	Lansdale-splashpad, entry way/ Crain-trail and entry plaza	2/9/2016		
	Lansdale Park	J	Replace pavilion	5/11/2016		
	Sharpstown Park	J	Playground Fall Surface Replacement	7/13/2015		
	Sharpstown Park	J	Tennis court improvements	7/10/2025		
	Tanglewilde Park	F	Park development (50/50)	5/5/2022		
	Tanglewood Park	G	Playground Fall Surface Replacement	12/28/2018		
	Tanglewood Park	G	Tennis court improvements	7/10/2025		
	Walter Rasmus Park	J	Park redevelopment	2018 - 2021		
	Walter Rasmus Park	J	Playground and trail with CM Laster CDSF	10/24/2022		
	Walter Rasmus Park	F	New construction: Heritage House (HCD HUD CPF grant)		2027	Procurement
	Woodchase Greenspace	F	Acquisition; Westchase Management District partnership	9/21/2016		
PS10: 12	**PARK SECTOR 10**					
	Agnes Moffit Park	A	Playground - Phase 1	4/23/2015		
	Agnes Moffit Park	A	Playground - Phase 2	1/15/2016		
	Agnes Moffitt Park	A	Pool building enhancements, pool replaster if funds allow		2028	Planning
	R.L. and Cora Johnson Park	A	Tennis court improvements	2022		
	Haden Park	A	Parking lot, lighting	4/4/2016		
	Haden Park	A	Park redevelopment (LPH)		2027	Planning
	R.L. and Cora Johnson Park	A	Playground Fall Surface Replacement	12/28/2018		
	R.L. and Cora Johnson Park	A	Playground replacement	1/11/2023		
	Langwood Park	A	Park development (50/50)	2023		
	Schwartz Park	A	Pavilion, picnic shelters	12/5/2011		
	Schwartz Park	A	Park redevelopment (LPH)		2027	Design
	Schwartz Park	A	Ballfield lighting upgrades		2027	Contracting
PS11: 24	**PARK SECTOR 11**					
	Broadmoor-Kretschmar Park	I	Playground fall surface replace	3/30/2012		
	Cullinan Park	I	Playground fall surface replace	3/30/2012		
	Denver Harbor Park	H	Playground fall surface replace	3/30/2012		
	Denver Harbor Park TPWD	H	Playground/Park redevelopment	2026		
	Guadalupe Plaza Park	B	Acquisition (Downtown Gateway BBE Master Plan-BBP)	2025		
	Eastwood Park	H	Playground refresh	10/16/2018		
	Guadalupe Plaza	H	Interpretive Signs	9/10/2020		
	Gutierrez (Siro) Park	H	Playground fall surface replace	7/13/2015		
	Hidalgo Park	I	Acquisition of 6941 Avenue S; ILA to HCP2	2/13/2019		
	Hidalgo Park	I	Park development (50/50)	5/5/2022		
	Buffalo Bend-Hidalgo Park Greenway	I	Trail development in partnership with BBP and HCP2	2/15/2022		
	Ingrando Park	I	Playground fall surface replace	7/13/2015		

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Project Sum	Park Site	Council District	Project Description	Completed Projects	3 Yr Plan	Status
	Ingrando Park	I	Playground and Park development		2026	Contracting
	Japhet Creek Park	B	Acquisition, park expansion	9/26/2017		
	Japhet Creek Park	B	Park survey	2026		
	Judson Robinson Sr. Park	B	Park redevelopment	2017		
	Lawndale Dog Park	I	Development of new dog park and amenities	2025		
	Mason Park	I	Playground fall surface replace	3/30/2012		
	Mason Park	I	Plaza Viva lighting	7/17/2017		
	Mason Park	I	Mason Park Bike/Ped trail	9/18/2017		
	Spurlock Park	I	Playground fall surface replace	3/30/2012		
	Tony Marron Park	H	Playground fall surface replace	3/30/2012		
	Tony Marron Park	H	Playground refresh	1/21/2021		
	Tony Marron Park	H	Soccer field lighting (conduit)	2026		
PS12: 22	**PARK SECTOR 12**					
	Avondale Park	H	New park acquisition	12/21/2020		
	Cottage Grove Park	C	Playground replacement	2025		
	Herkimer Greenspace	C	Acquisition from PWE surplus	6/24/2014		
	Jaycee Park	C	Improvements according to the Park Master Plan	2/11/2011		
	Lawrence Park	C	Park redevelopment (LPH)		2026	Permitting
	Little Thicket Park	C	Design/Survey	2/16/2015		
	Little Thicket Park	C	Erosion repair of channel bank; ILA with TIRZ	9/4/2018		
	Little Thicket Park	C	Park redevelopment (TIRZ)	3/13/2023		
	Love Park	C	Part of 50/50 ILA			
	Milroy Park	C	Playground development		2027	Planning
	Montie Beach	H	Park redevelopment (LPH)		2027	Permitting
	Proctor Plaza Park	H	Tennis Court Improvements		2028	Future
	Proctor Plaza Park	H	Playground fall surface	7/13/2015		
	Stude Park	H	Playground fall surface	7/13/2015		
	Stude Park	H	TIRZ partnership park development PH1			
	Sunset Heights Greenspace	H	Acquisition of former Metro Transit Station	3/21/2018		
	Sunset Heights Greenspace	H	Park development		2026	Construction
	Lorraine Cherry Nature Preserve	C	Future project, County for design		2028	Future
	West 26th Street Greenspace	C	Acquisition from PWE surplus	6/24/2014		
	Woodland Park	H	Playground fall surface replace	7/13/2015		
	Woodland Park	H	Firefly Field Art installation electrical	11/7/2017		
	Wright-Bembry Park	C	New Tennis Court, half basketball, playground	11/21/2015		
PS13: 11	**PARK SECTOR 13**					
	Fleming Park	C	Playground replacement, needs full design		2027	Planning
	Hermann Park	D	Judson Robinson, Jr. Community Center Playground design	11/21/2013		
	Hermann Park	D	Japanese Garden enhancements	6/9/2016		
	Hermann Park	D	Electrical upgrades	8/15/2016		
	Hermann Park	D	Future Japanese Garden Projects		2027	Planning
	Judson Robinson, Jr. Comm Center	D	Playground redevelopment	8/8/2018		
	Karl Young Park	C	Playground replacement			
	Linkwood Park	K	Playground, fencing, sidewalks, draining and site furniture	6/21/2018		
	Linkwood Park	K	Future park improvements (tennis court/basketball court)		2028	Future
	Peggy Park	D	Playground fall surface replace	7/13/2015		
	Schweppe Park	D	Playground, new entry plaza and walls, & reconfigured walkways	7/1/2015		
PS14: 34	**PARK SECTOR 14**					
	Avondale Park	C	Acquisition and park development (grant project)	10/24/2014		
	Bethel Church Historical Site	C	Acquisition	7/2/2013		
	Buffalo Bayou Park	C	Jamail Skatepark entry improvements	10/16/2018		
	Buffalo Bayou Park	C	Jamail Skatepark shade structure and bowl rehabilitation	2027		
	Cherryhurst Park	C	Site Improvements	10/28/2015		
	Cherryhurst Park	C	Community Center Improvements		2028	Planning
	Cherryhurst Park	C	Playground		2026	Contracting
	Cherryhurst Tennis	C	Tennis Improvements	7/18/2025		
	Cleveland Park	C	Playground fall surface replacement	12/28/2018		
	Cleveland Park	C	Playground replacement (GSD/SPD)		2026	Contracting
	Dow Elementary Park	H	Park redevelopment; ILA with TIRZ	2017-2020		
	Ervan Chew Park	C	Grading and drainage improvements	10/25/2011		
	Founders Memorial Cemetery	C	Improvements	8/4/2017		
	Heiner Greenspace	C	Acquisition	6/17/2014		
	Mandell Park	C	Park Development	7/6/2012		
	Memorial Park	C	Playground fall surface replacement	7/13/2015		
	Memorial Park	C	Golf Course Driving Range Project	2025		
	Memorial Park	C	Driving Range light improvement (tennis impacts)		2027	Future
	Metropolitan MSC	C	Park benches	10/11/2016		
	Metropolitan MSC	C	Entry, door and window improvements	10/16/2018		
	Metropolitan MSC	C	Gym Improvements	2020-2021		
	Metropolitan MSC	C	Restroom/Lobby upgrades - CPF grant project		2027	Procurement
	Metropolitan MSC	C	Future tennis court improvements		2028	Future
	Nellie Keyes Park	C	Playground shade structure	date check		
	Richard Brock Park	H	Playground replacement		2027	Planning
	River Oaks Park	G	Playground and sidewalk replacement	5/27/2015		
	Spotts Park	H	tennis court resurfacing	2025		
	Spotts Park	H	Playground fall surface replacement	7/13/2015		
	Spotts Park	H	Playground replacement		2026	Contracting
	W Dallas Greenspace	C	Acquisition: 910, 914, & 916 W Dallas for park use	2014-2017		
	Wagner Greenspace	C	Acquisition of 3409 & 3411 Honsinger for park use	10/27/2015		
	West End Park	C	Park development and playground improvements	6/7/2010		
	West Webster Park	C	Park Redevelopment		2028	Future
	Wiley Park	C	Playground replacement		2027	Planning
PS15: 20	**PARK SECTOR 15**					

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	Beech-White Park	D	Acquisition of 7407 Scott for expansion	6/22/2017		
	Beech-White Park	D	Playground replacement		2027	Planning
	Brookline Park	I	Playground fall surface replace	3/30/2012		
	Emancipation Park	D	Acquisition of 2305 Tuam for park expansion	8/23/2016		
	Fonde Park	I	Dog park	11/27/2017		
	Fonde Park	I	Playground replacement	2026		
	Gragg Park	I	Park improvements, playground, parking, sports field	2/7/2013		
	Gragg Park	I	Future pavilion project		2028	Pavilion
	Leroy Moses Park	D	Playground replacement	7/31/2023		
	MacGregor Park	D	Playground fall surface replace	3/30/2012		
	Madison (Cyril) Park	D	Playground fall surface replace	12/28/2018		
	Malone (Zurrie M) Park	D	Playground fall surface replace	3/30/2012		
	George T Nelson Park	D	Playground fall surface replace	3/30/2012		
	George T Nelson Park	D	Playground replacement (GSD)		2026	Contracting
	George T Nelson Park	D	Park redevelopment (LPH)		2027	Design
	Our Park	D	Playground fall surface replace	3/30/2012		
	Riverside Park	D	Playground and BB Court (additional funds needed)		2027	Planning
	Zollie Scales Park	D	Ballfield lighting		2026	Contracting
	Zollie Scales Park	D	Park redevelopment (LPH)		2027	Design
	Zollie Scales Park	D	Tennis court improvements	7/18/2025		
PS16: 5	**PARK SECTOR 16**					
	Hermann Square Park	I	Fountain restoration, lighting rehabilitation, landscaping	9/26/2014		
	Hermann Square Park	I	Walkway improvements and tree lighting upgrades	5/5/2021		
	Sam Houston Park	I	FY15 TOC/JOC new walkways and bench pads	11/25/2014		
	Sam Houston Park	I	ADA ramps (St. John's Church & Fourth Ward Cottage)	5/3/2021		
	Tranquillity Park	I	Park redevelopment (Partner: DH+/DHMD)		2026	ILA drafting
PS17: 13	**PARK SECTOR 17**					
	Avenue Place Park	H	Playground equipment, park development (Avenue CDC)	6/16/2014		
	Brewster Park	B	Acquisition of 3018 Sumpter for park expansion	3/19/2014		
	Cliff Tuttle Park	B	Park development (50/50)	5/5/2022		
	Delce (Catherine) Park	B	Playground Fall Surface Replacement	12/28/2018		
	Evella Park	B	Acquisition (HPB) for park expansion	6/22/2017		
	Irvington Park	H	Playground Fall Surface Replacement	12/28/2018		
	Moody Park	H	Playground Fall Surface Replacement	12/28/2018		
	Moody Park	H	Playground replacement - south end		2026	Procurement
	Nieto Park	H	Fencing and Bollard improvements	3/13/2023		
	Nieto Park	H	Park development (50/50)	2023		
	Tuffly Park	B	Park development (50/50)	2023		
	Castillo Park	H	Playground replacement		2027	Planning
	Jensen Park	H	Park Development (GSD)		2028	Planning
PS18: 12	**PARK SECTOR 18**					
	Boone Rd Park	F	Playground fall surface	7/13/2015		
	Hackberry Park	F	Playground fall surface	7/13/2015		
	Hackberry Park	F	Rec amenity upgrades / HPW detention project		2028	Future
	Harwin Park	F	New walking trail	10/25/2011		
	Harwin Park	F	Playground replacement, fencing and bollard improvements (50/50)	2022-2023		
	Kirkwood Greenspace	F	Park redevelopment (LPH)		2027	Design
	Kirkwood Greenspace	F	Acquisition 9791 S. Kirkwood Dr.	11/9/2015		
	Waldemar Park	G	Park improvements	2020-2021		
	Waloon Greenspace	F	Park redevelopment (LPH)		2026	Permitting
	Waloon Greenspace	F	Acquisition; Brays Bayou Greenways Trailhead Cost Share	7/20/2017		
	West Side Trail	F	Trail Replacement (3402 1/2 S. Briar Knoll Dr.)	4/11/2014		
	Wilcrest Greenspace (Camden Park)	F	Acquisition 3125 Wilcrest; Westchase District partnership	9/21/2016		
PS19: 2	**PARK SECTOR 19**					
	Cullen Park	A	Playground replacements	6/10/2016		
	Cullen Park	A	Future building and playground upgrades		2028	Planning
PS20: 1	**PARK SECTOR 20**					
	Bordersville Park	ETJ	Future park expansion & park development (St Rep grant project)		2028	Planning
PS21: 5	**PARK SECTOR 21**					
	Rodriguez (Sylvan) Park	E	Playground fall surface replace and boardwalk improvement	6/7/2022		
	Rodriguez (Sylvan) Park	E	Playground replacement		2026	Contracting
	Rodriguez (Sylvan) Park	E	Ballfield lighting		2026	Contracting
	Sagemont Park	D	Playground replacement	1/21/2011		
	Sagemont Park	D	Tennis court improvements	7/18/2025		
	TOTAL PROJECTS TO DATE	**290**				